

**State of New Jersey
Spending by Statewide Program
Budget Fiscal Year 2014
As of March 31, 2014**

Agency Name	Statewide Program	Obligation Balance	Year to Date Expended	Year to Date Total
AGRICULTURE	AGRICULTURE RESOURCES PLANNING AND REGULATION	31,619,537.04	198,582,257.10	230,201,794.14
	NATIONAL RESOURCE MANAGEMENT	15,613,765.52	8,744,445.46	24,358,210.98
	Agency Sum:	47,233,302.56	207,326,702.56	254,560,005.12
BANKING AND INSURANCE	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	32,290.65	32,290.65
	ECONOMIC REGULATION	258,745.47	32,624,400.57	32,883,146.04
	Agency Sum:	258,745.47	32,656,691.22	32,915,436.69
BOARD OF PUBLIC UTILITIES	ECONOMIC REGULATION	105,358,033.47	333,737,146.80	439,095,180.27
	Agency Sum:	105,358,033.47	333,737,146.80	439,095,180.27
CASINO CONTROL COMMISSION	FINANCIAL ADMINISTRATION	35,004.45	4,531,362.38	4,566,366.83
	Agency Sum:	35,004.45	4,531,362.38	4,566,366.83
CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	MANAGEMENT AND ADMINISTRATION	30,284.16	5,919,530.14	5,949,814.30
	Agency Sum:	30,284.16	5,919,530.14	5,949,814.30
CHIEF EXECUTIVE	MANAGEMENT AND ADMINISTRATION	0.00	4,766,386.95	4,766,386.95
	Agency Sum:	0.00	4,766,386.95	4,766,386.95
CHILDREN AND FAMILIES	SOCIAL SERVICES PROGRAMS	76,049,800.92	1,135,601,050.68	1,211,650,851.60
	Agency Sum:	76,049,800.92	1,135,601,050.68	1,211,650,851.60
CIVIL SERVICE COMMISSION	GENERAL GOVERNMENT SERVICES	1,688,201.33	15,399,950.57	17,088,151.90
	Agency Sum:	1,688,201.33	15,399,950.57	17,088,151.90

COMMERCE COMMISSION	ECONOMIC PLANNING AND DEVELOPMENT	0.00	131,778,357.44	131,778,357.44
	Agency Sum:	0.00	131,778,357.44	131,778,357.44
COMMISSION ON HIGHER EDUCATION	HIGHER EDUCATIONAL SERVICES	1,101,689.98	37,550,601.63	38,652,291.61
	Agency Sum:	1,101,689.98	37,550,601.63	38,652,291.61
COMMUNITY AFFAIRS	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	932,794.07	932,794.07
	COMMUNITY DEVELOPMENT MANAGEMENT	21,628,117.48	431,136,523.76	452,764,641.24
	ECONOMIC PLANNING AND DEVELOPMENT	652,542.10	303,249.66	955,791.76
	MANAGEMENT AND ADMINISTRATION	1,065,752.34	3,701,196.40	4,766,948.74
	SOCIAL SERVICES PROGRAMS	13,473,252.45	83,534,117.34	97,007,369.79
	STATE SUBSIDIES AND FINANCIAL AID	0.00	10,250,536.00	10,250,536.00
	Agency Sum:	36,819,664.37	529,858,417.23	566,678,081.60
CORRECTIONS	CENTRAL PLANNING DIRECTION MANAGEMENT	379,841.16	13,138,007.87	13,517,849.03
	DETENTION AND REHABILITATION	52,440,129.63	723,743,632.82	776,183,762.45
	Agency Sum:	52,819,970.79	736,881,640.69	789,701,611.48
DIVISION OF PAROLE BOARD	DETENTION AND REHABILITATION	0.00	2,317,786.87	2,317,786.87
	PAROLE AND COMMUNITY PROGRAMS	15,586,117.09	65,303,519.01	80,889,636.10
	Agency Sum:	15,586,117.09	67,621,305.88	83,207,422.97
EDUCATION	DIRECT EDUCATIONAL SERVICES ASSISTANCE	10,024,554.41	7,062,314,782.07	7,072,339,336.48
	EDUCATION ADMINISTRATION AND MANAGEMENT	6,937,824.68	40,884,153.29	47,821,977.97
	EDUCATIONAL SUPPORT SERVICES	31,441,342.45	2,186,815,349.56	2,218,256,692.01
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	2,973,487.08	10,909,543.32	13,883,030.40
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	2,053,830.36	6,802,829.49	8,856,659.85
	Agency Sum:	53,431,038.98	9,307,726,657.73	9,361,157,696.71

ELECTION LAW ENFORCEMENT	SPECIAL LAW ENFORCEMENT ACTIVITIES	209,256.29	13,609,349.95	13,818,606.24
	Agency Sum:	209,256.29	13,609,349.95	13,818,606.24
ENVIRONMENTAL PROTECTION	ENFORCEMENT POLICY	5,720,076.50	18,046,668.05	23,766,744.55
	ENVIRONMENTAL PLANNING ADMINISTRATION	6,155,582.78	33,052,588.50	39,208,171.28
	ENVIRONMENTAL REGULATIONS	15,331,022.55	169,697,920.46	185,028,943.01
	NATIONAL RESOURCE MANAGEMENT	69,297,727.06	80,606,612.77	149,904,339.83
	SCIENCE AND TECHNICAL PROGAMS	9,674,632.47	39,206,362.45	48,880,994.92
	SITE REMEDIATION	43,827,823.50	65,204,054.01	109,031,877.51
	Agency Sum:	150,006,864.86	405,814,206.24	555,821,071.10
GARDEN STATE PRESERVATION TRUST	AGRICULTURE RESOURCES PLANNING AND REGULATION	273,250.88	1,905,108.19	2,178,359.07
	ECONOMIC PLANNING AND DEVELOPMENT	90,335.62	466,203.74	556,539.36
	GENERAL GOVERNMENT SERVICES	0.00	119,036.43	119,036.43
	NATIONAL RESOURCE MANAGEMENT	533,709.78	4,714,949.40	5,248,659.18
	Agency Sum:	897,296.28	7,205,297.76	8,102,594.04
HEALTH	HEALTH ADMINISTRATION	6,393,087.93	14,132,885.81	20,525,973.74
	HEALTH PLANNING AND EVALUATION	10,200,040.81	742,726,613.77	752,926,654.58
	HEALTH SERVICES	116,729,889.13	395,122,374.21	511,852,263.34
	PHYSICAL AND MENTAL HEALTH	0.00	184,221,630.64	184,221,630.64
	SENIOR SERVICES	0.00	72,351.50	72,351.50
	Agency Sum:	133,323,017.87	1,336,275,855.93	1,469,598,873.80
HIGHLANDS COUNCIL	ENVIRONMENTAL PLANNING ADMINISTRATION	0.00	1,649,373.38	1,649,373.38
	Agency Sum:	0.00	1,649,373.38	1,649,373.38
HOMELAND SECURITY AND PREPAREDNESS	CENTRAL PLANNING DIRECTION MANAGEMENT	3,556,957.54	9,080,455.27	12,637,412.81
	Agency Sum:	3,556,957.54	9,080,455.27	12,637,412.81

HUMAN SERVICES	DISABILITIES SERVICES	3,821,934.65	92,634,115.79	96,456,050.44
	ECONOMIC ASSISTANCE AND SECURITY	70,366,780.84	879,673,601.13	950,040,381.97
	EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT	0.00	1,314,799.21	1,314,799.21
	MANAGEMENT AND ADMINISTRATION	5,303,610.97	65,795,221.32	71,098,832.29
	MENTAL HEALTH SERVICES	142,890,185.94	729,974,519.14	872,864,705.08
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	163,358,182.72	1,284,816,779.80	1,448,174,962.52
	SENIOR SERVICES	20,487,759.11	1,468,928,188.72	1,489,415,947.83
	SOCIAL SERVICES PROGRAMS	58,095.96	665,287.36	723,383.32
	SPECIAL HEALTH SERVICES	39,976,375.28	5,272,836,155.83	5,312,812,531.11
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	2,446,305.55	16,838,134.42	19,284,439.97
	Agency Sum:	448,709,231.02	9,813,476,802.72	10,262,186,033.74
INTER-DEPARTMENTAL ACCOUNTS	GENERAL GOVERNMENT SERVICES	25,604,002.46	2,518,532,549.04	2,544,136,551.50
	Agency Sum:	25,604,002.46	2,518,532,549.04	2,544,136,551.50
JUDICIARY	JUDICIAL SERVICES	29,437,352.27	556,731,558.07	586,168,910.34
	Agency Sum:	29,437,352.27	556,731,558.07	586,168,910.34
JUVENILE JUSTICE COMMISSION	JUVENILE CORRECTIONAL SERVICES	19,586,059.50	83,154,309.95	102,740,369.45
	Agency Sum:	19,586,059.50	83,154,309.95	102,740,369.45
LABOR	ECONOMIC ASSISTANCE AND SECURITY	1,915,703.92	3,183,705,080.30	3,185,620,784.22
	ECONOMIC PLANNING AND DEVELOPMENT	832,573.81	1,717,980.37	2,550,554.18
	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	13,761,247.18	13,761,247.18
	ECONOMIC REGULATION	315,182.99	8,758,428.53	9,073,611.52
	MANPOWER AND EMPLOYMENT SERVICES	110,493,790.24	133,873,081.04	244,366,871.28
	Agency Sum:	113,557,250.96	3,341,815,817.42	3,455,373,068.38
LAW AND PUBLIC SAFETY	CENTRAL PLANNING DIRECTION MANAGEMENT	446,586.17	6,857,432.15	7,304,018.32
	GENERAL GOVERNMENT SERVICES	703,345.54	49,708,859.03	50,412,204.57
	LAW ENFORCEMENT	38,240,026.79	406,617,053.54	444,857,080.33
	PROTECTION OF CITIZENS RIGHTS	7,448,574.95	59,175,799.07	66,624,374.02

LAW AND PUBLIC SAFETY	PUBLIC SAFETY AND CRIMINAL JUSTICE	0.00	3,598,967.86	3,598,967.86
	SPECIAL LAW ENFORCEMENT ACTIVITIES	5,604,104.76	29,402,988.67	35,007,093.43
	Agency Sum:	52,442,638.21	555,361,100.32	607,803,738.53
LEGISLATURE	LEGISLATIVE ACTIVITIES	1,882,571.27	51,816,869.18	53,699,440.45
	Agency Sum:	1,882,571.27	51,816,869.18	53,699,440.45
MILITARY AND VETERANS AFFAIRS	MILITARY SERVICES	9,381,288.76	11,218,528.47	20,599,817.23
	SERVICES TO VETERANS	2,996,393.02	70,479,127.17	73,475,520.19
	Agency Sum:	12,377,681.78	81,697,655.64	94,075,337.42
MISC EXECUTIVE COMM	GOVERNMENT REVIEW AND OVERSIGHT	1,807.24	48,255.17	50,062.41
	SCIENCE AND TECHNICAL PROGAMS	0.00	534,750.00	534,750.00
	Agency Sum:	1,807.24	583,005.17	584,812.41
MOSQUITO CONTROL COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION	539,631.72	287,845.29	827,477.01
	Agency Sum:	539,631.72	287,845.29	827,477.01
MOTOR VEHICLE COMMISSION	VEHICULAR SAFETY	25,536,729.07	183,843,708.37	209,380,437.44
	Agency Sum:	25,536,729.07	183,843,708.37	209,380,437.44
NEW JERSEY TRANSIT CORPORATION	PUBLIC TRANSPORTATION	19,841,506.00	170,843,016.93	190,684,522.93
	Agency Sum:	19,841,506.00	170,843,016.93	190,684,522.93
OFFICE OF ADMINISTRATIVE LAW	GENERAL GOVERNMENT SERVICES	348,944.74	6,727,338.83	7,076,283.57
	Agency Sum:	348,944.74	6,727,338.83	7,076,283.57
OFFICE OF INFORMATION TECHNOLOGY	GENERAL GOVERNMENT SERVICES	14,938,457.87	95,706,466.03	110,644,923.90

		Agency Sum:	14,938,457.87	95,706,466.03	110,644,923.90
OFFICE OF THE PUBLIC DEFENDER	PROTECTION OF CITIZENS RIGHTS		539,320.86	74,072,136.58	74,611,457.44
		Agency Sum:	539,320.86	74,072,136.58	74,611,457.44
OFFICE OF THE STATE COMPTROLLER	GOVERNMENT REVIEW AND OVERSIGHT		53,803.76	8,844,350.90	8,898,154.66
		Agency Sum:	53,803.76	8,844,350.90	8,898,154.66
PALISADES INTERSTATE	NATIONAL RESOURCE MANAGEMENT		0.00	2,807,000.00	2,807,000.00
		Agency Sum:	0.00	2,807,000.00	2,807,000.00
PERC	MANPOWER AND EMPLOYMENT SERVICES		53,245.12	2,515,581.86	2,568,826.98
		Agency Sum:	53,245.12	2,515,581.86	2,568,826.98
PINELANDS COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION		0.00	1,851,750.00	1,851,750.00
		Agency Sum:	0.00	1,851,750.00	1,851,750.00
STATE	CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES		6,151,385.53	27,218,213.93	33,369,599.46
	GENERAL GOVERNMENT SERVICES		8,302,731.67	26,134,326.42	34,437,058.09
	HIGHER EDUCATIONAL SERVICES		0.00	560,449,247.00	560,449,247.00
		Agency Sum:	14,454,117.20	613,801,787.35	628,255,904.55
STATE ETHICS COMMISSION	SPECIAL LAW ENFORCEMENT ACTIVITIES		1,063.26	662,896.96	663,960.22
		Agency Sum:	1,063.26	662,896.96	663,960.22
TRANSPORTATION	PUBLIC TRANSPORTATION		309,779,466.76	170,915,612.28	480,695,079.04
	REGULATION AND GENERAL MGMT		206,929.15	9,236,977.97	9,443,907.12
	STATE HIGHWAY FACILITIES		288,171,043.82	961,588,618.47	1,249,759,662.29
	VEHICULAR SAFETY		3,811.50	6,376,949.51	6,380,761.01
		Agency Sum:	598,161,251.23	1,148,118,158.23	1,746,279,409.46

TREASURY	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	20,747,972.91	20,747,972.91
	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	87,163,452.13	87,163,452.13
	FINANCIAL ADMINISTRATION	17,849,467.35	294,435,741.30	312,285,208.65
	GENERAL GOVERNMENT SERVICES	33,251,549.00	103,828,041.94	137,079,590.94
	GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL	13,763,221.96	1,274,376,755.36	1,288,139,977.32
	GOVERNMENT REVIEW AND OVERSIGHT	1,201,087.23	204,804,540.97	206,005,628.20
	HIGHER EDUCATIONAL SERVICES	155,550.00	189,388,811.04	189,544,361.04
	MANAGEMENT AND ADMINISTRATION	5,045,180.48	332,528,724.09	337,573,904.57
	PROTECTION OF CITIZENS RIGHTS	156,627.96	22,645,135.16	22,801,763.12
	SPECIAL GOVERNMENT SERVICES	0.00	0.00	0.00
	STATE SUBSIDIES AND FINANCIAL AID	298,300.00	1,826,962,887.92	1,827,261,187.92
	Agency Sum:	71,720,983.98	4,356,882,062.82	4,428,603,046.80
URBAN ENTERPRISE ZONE - UEZ	ECONOMIC PLANNING AND DEVELOPMENT	247,768.93	655,938.59	903,707.52
	GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL	0.00	518,072.32	518,072.32
	GOVERNMENT REVIEW AND OVERSIGHT	0.00	46,535,118.66	46,535,118.66
	Agency Sum:	247,768.93	47,709,129.57	47,956,898.50
Report Sum:		2,128,440,664.86	38,042,833,237.66	40,171,273,902.52